



CIVIL SOCIETY FUND

Strengthening civil society organizations for
Improved HIV & AIDS and OVC service delivery in Uganda



Uganda Youth Development Link (UYDEL)

Project Title: HIV Prevention, care and support project for out of School Street and slum young people and CSWs in Kampala District and Mukono Town Council, Mukono District

CSF Grant Number: CSF0192008



HIV QUARTERLY REPORT

Reporting Period: 23rd March 2011 to 22nd June 2011

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PROGRAMME BACKGROUND DATA

Programme Thematic Area(s) e.g HIV Prevention, HIV Care and Treatment, Networks

HIV Prevention

Sub- Themes: eg BCC programming, Condom distribution, HCT, PMTCT etc

BCC programming, condom distribution and HIV Education

Type of CSO as indicated in the approved proposal:

- a. Lead agency
- b. CSO in multi districts
- c. CSO in one district

Project Beneficiaries:

Target group	Denominators*			Project Targets		
	Females	Males	Total	Females	Males	Total
1. Street Children				400	100	500
2. Out of school slum young people				4000	3000	7000
3. CSWs				400	100	500

*Denominator refers to the total number of the targeted category of population in the area of operation as stated in the proposal

Brief Analysis of Achievements:

Target Group	Project Targets	Previous Quarter Achievement	Reporting Quarter Achievement	Cumulative including this Qtr
Street Children	500	15	12	27
Out of school slum Young people	7000	805	1095	1900
CSWs	500	176	101	277

District(s) and sub-counties of operation:

No.	District	Sub-county (s)
1	Kampala	Kawempe, Rubaga and Makindye
2	Mukono	Mukono Town Council

- Total cost of the project as per contract 388,277,000 USH
- Amount received this quarter 47,599,500 USH
- **Cumulative Amount Received under this contract: 196,924,000 USH**
- Funds utilized to date as per submitted bank statement: 196,924,000 USH

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MAPS (1 page)

- District or country map – highlighting districts/ regions specific to project supported by CSF funding

ACRONYMS (1 page)

UYDEL – Uganda Youth Development Link

CSF – Civil Society Fund

HCT – HIV Counseling and Testing

STIs – Sexually Transmitted Infections

STD – Sexually Transmitted Diseases

CSWs – Commercial Sex Workers

HIV – Human Immune Deficiency Virus

AIDS – Acquired Immune Deficiency Syndrome

4. EXECUTIVE SUMMARY (1 page)

- **Background/description** of your specific project (1 paragraph)

This report highlights the achievements of the 'HIV Prevention, care and support project for out of School Street and slum young people and CSWs in Kampala and Mukono Districts for the period of 23rd March 2011 to 22nd June 2011. This project is being implemented by Uganda Youth Development Link (UYDEL) and targets out of School Street and slum young people and CSWs aged between 15 – 30 years. The main area of Intervention for this project is HIV Education and BCC programming. The project is implemented in the Districts of Kampala and Mukono.

Kawempe Division in the parishes of Bwaise I,II,III, Kawempe I, II, Kazo Angola, Makerere I, III, Mpererwe, Komamboga, Kyebando, Mulago I, II, III

Makindye Division in the parishes of Kasubi- Rubaga, Katwe I, II, Kibuye I, II, Kisenyi II- central, Lukuli, Luwafu, Makkindye I, II, Najjankaumbi I, Nateete, Ndeeba, Nsambya;- Central, Estate and Kakindu

Rubaga Division in the parishes of Bulange, Kasubi- Rubaga, Lubyala, Lugala, Lungujja, Makerere I, Mengo, Nakulabye, Namirembe- Rubaga, Nsambya Central

Mukono Town Council in the Parishes of : Bukerere, Ggulu, Kyetume, Mukono, Namayiba, Namumira/ Anthony, Namuyenje, Nsube/ Kauga, Ntawo, Seeta- Goma

- **Achievements (2 paragraphs)** – quantify achievements wherever possible. This can include outputs: e.g. # of people trained, equipment procured and delivered, etc, as well as any outcome data available: e.g. increase in service coverage – absolute #s or percentages; data from monitoring or evaluation giving impact on health, behavior, update of services. Remember **RESULTS, RESULTS, RESULTS!!!!!!**

During this reporting period, starting 23rd March 2011 to 22nd June 2011, a total of 1, 208 out of school street and slum young people and CSWs (456 Male and 751 Female) aged 15 to 30 years, were reached with HIV prevention messages and information at the UYDEL Drop-in centres and outreach posts in Kampala and Mukono Districts. Of these, a total of 101 young people (2 Male and 99 Female) were Commercial sex workers; a total of 12 young people (8 Male and 4 Female) were street children and; a total of 1095 young people (446 Male and 649 Female) were out of school slum young people. These participated in Daily Individual and group counseling sessions, Sports and recreation, community educative drama shows, vocational skills training, HIV Counseling and testing sessions, and Debate sessions.

Of the above, a total of 989 street and slum young people and CSWs (380 Male and 609 Female) participated in HIV counseling and testing sessions and of these, a total of 29 out of school street and slum young people and CSWs (9 Male and 20 Female) tested HIV Positive.

- **Constraints / challenges during reporting period** (1 paragraph)

Our biggest challenge this quarter has been supporting the large numbers of out of school street and slum young people and commercial sex workers acquire livelihood skills with the limited resources available at UYDEL since we did not have a budget to support vocational skills training and yet it is

difficult to rehabilitate some of the street children and the Commercial sex workers without providing them with alternative survival livelihood skills to enable them make informed choices about their lives.

- **Utilization of CSF funds** – against activities. Short text on anything that is related to disbursement of funds, utilization of funds, burn rate etc.

The disbursement of funds was made a month late which hindered the smooth implementation of project activities for this quarter.

- **Recommendations**

Disbursement of funds should be done within two weeks after reporting

- **Beauty tip:** use bullet points. Keep paragraphs and sentences short.

5. PROJECT DESCRIPTION (1/2 page)

- **Summary of key points from the project proposal** – this should include strategy, objectives as stated in the approved proposal and contract, types of activities, partners and planned budget.
- **Project context** – any important points to note not covered in programme section above reference to: policy environment, collaboration with other sectors, partners etc.
- **Beauty tip:** Put objectives in a text box

Objective 1: To contribute to the increased accessibility and utilization of client-friendly HIV/AIDS services for out of school street and slum young people and CSWs in Kampala and Mukono District by the end of 2012

Outcome/ Purpose

Increased utilization and access of quality youth friendly HIV prevention, care and support services among the out of school street and slum young people and CSWs in Kampala and Mukono Districts

Outputs:

100 out of school Street and slum young people and 100 CSWS supported to utilize and access quality HIV prevention, care and support services

Strategy 1: Prevention

Activity 1.1: Provide peer to peer education and referral of street and slum young people and CSWs to the UYDEL drop-in centres and outposts for services

Activity 1.2: Conduct monthly review meetings with Peer Mobilisers

Activity 1.3: Mobilization and referral of street and slum young people and CSWs for HIV counseling and testing, STI treatment, family planning, and ART to other service providers partnering with UYDEL

Activity 1.4: Provide Interpersonal counseling on HIV prevention and SRH to street and slum young people and CSWs at the three Outreach post and two drop in centers (Nabulagala and Mukono) (Kalerwe, Bwaise and Makindye)

Activity 1.5: Conduct daily group counseling sessions on HIV prevention and SRH for street and slum young people and CSWs at the drop-in centres and outreach posts

Activity 1.6: Conduct Debate sessions with themes on HIV prevention and SRH for street and slum young people and CSWs at the drop-in centres and outreach posts

Activity 1.7: Develop Talking classrooms messages on HIV prevention, FP and SRH

Objective 2: To contribute to the reduction of HIV/AIDS related vulnerability among MARPS through community mobilization and sensitization against stigma and discrimination in Kampala and Mukono Districts by the end of 2012

systems to promote their rights and protect them from abuse and exploitation

Output:

100 street and slum young people and 100 CSWs' rights promoted and protected from abuse and exploitation by the 150 key stakeholders

Strategy 1: Awareness campaigns

Activity 2.1: Conduct community educative drama shows to mobilize communities and trigger dialogues on HIV prevention, stigma and discrimination and social issues

Activity 2.2: Conduct outdoor and indoor sports and recreation activities at the drop-in centres to create platforms for dialogue and discussion of HIV prevention messages and information on SRH for street and slum young people and CSWs

Activity 2.3: Facilitate participation of project beneficiaries in National celebrations of the Day of the African Child and World AIDS Day

Objective 3: To provide Vocational skills and life skills education as an alternative means of reducing young people's vulnerability to HIV infection for 326 street and slum young people and CSWs in Kampala and Mukono Districts by the end of 2012

These activities were planned to be implemented in the previous quarter of 1st January 2011 to 30th March 2011.

Activity 3.1: Provision of Vocational skills training to street and slum young people and CSWs

Activity 3.2: Conduct a certification ceremony for street and slum young people and CSWs that have completed Vocational skills training

Objective 4: Monitoring and Evaluation

Activity 4.1: Facilitate Local Government District and Division officials to participate in support supervision of project activities (Probation and social welfare officers, DDHS, CDO)

Activity 4.2: Provide ongoing technical and facilitative supervision to project staff

Activity 4.3 Conduct monthly project staff meeting to review project progress

Activity 4.4: Printing of Data Collection tools and registers

Activity 4.5: Payment of monthly Subscription fee for internet connectivity

Activity 4.6: Conduct end of Project Evaluation

Activity 4.7: Conduct Annual project audit

Objective 5: Project Management

Activity 5.1: Hire of Project Personnel to implement the project

6. RESULTS (maximum 3 pages)

Information in this section includes:

- A broad assessment of the extent to which the project objectives met the outputs and outcomes expected in the project proposal.
- Gender: specify how you have been able to incorporate gender in the interventions being implemented. Outline any challenges and/or successes we have encountered. Outline any trends you have observed and how you will use this information to inform/improve your programme.
- Advocacy efforts (including lobbying for the promotion of rights based approaches and services)
- Other structural interventions for HIV prevention implemented (these may include interventions to address cultural, economic, stigma, GBV or community barriers and policy)
- Capacity building efforts: (this should include any capacity building activities done in the reporting period, NNGOs should also report on capacity building to other allocated CSOs)
- Outline any other highlights and cross cutting issues pertinent to the project during this reporting period.
 - **Beauty tip:** use bullet points. Keep paragraphs short.
- Explain how your CSO has benefited from implementing this project (e.g. improved organizational skills, increased knowledge, better community relations, describe the main lessons learnt and best practices in the course of project implementation)

Objective 1: To contribute to the increased accessibility and utilization of client-friendly HIV/AIDS services for out of school street and slum young people and CSWs in Kampala and Mukono District by the end of 2012

Activity 1.1: Provide peer to peer education and referral of street and slum young people and CSWs to the UYDEL drop-in centres and outposts for services

Through Peer to peer education and conducting of community outreach visits , a total of 942 street and slum young people and CSWs (400 male and 542 Female) were mobilized and referred to the UYDEL outreach posts and drop-in centres for HIV prevention services, information and condoms by the Peer mobilisers, local leaders and CBOs and UYDEL social workers.

Activity 1.2: Conduct monthly review meetings with Peer Mobilisers

On the 30th of May 2011, a Peer Mobilisers review meeting was held with 19 Peer Mobilisers (8 male and 11 female) at the UYDEL drop –in centre in Nabulagala. The meeting aimed at reviewing progress of activities, providing feedback on issues arising as they implement their peer to peer activities in the communities, challenges faced and provide technical support and guidance to the Peer Mobilisers in Rubaga Division and re-orient the peer mobilisers about HIV Prevention information, risky behaviors, and drugs and substance abuse.

On the 10th of June 2011, a review meeting was held with 10 Peer Mobilisers (6 Male and 4 Female) at the Kalerwe outreach post. The meeting aimed at review of progress of activities implemented by the peer mobilisers in Kalerwe, assess challenges met by Peer Mobilisers and to equip them with knowledge on HIV Prevention to enable them perform better.

Activity 1.3: Mobilization and referral of street and slum young people and CSWs for HIV counseling and testing, STI treatment, family planning, and ART to other service providers partnering with UYDEL

A total of 1050 street and slum young people and CSWs (388 Male and 662 Female) were mobilized and referred for HIV Counseling and Testing, STI Treatment, Family Planning, ART and General medical care to other service providers partnering with UYDEL in and around Kampala and Mukono Districts. Below is a breakdown of how many were referred and for what services they were referred for:

HIV Counseling and Testing (HCT) – (Overall Total = 989 street and slum young people and CSWs (380 Male and 609 Female). Of these, 29 street and slum young people and CSWs (9 Male and 20 Female) tested HIV positive

- A total of 418 street and slum young people and CSWs (205 Male and 213 Female) were referred for HIV Counseling and testing at the UYDEL outreach post in Bwaise. Of these, 19 tested HIV positive (8 Male and 11 Female) and were referred to Kawempe Health Centre IV for further management and ART
- A total of 196 street and slum young people and CSWs (57 Male and 139 Female) were referred for HIV Counseling and testing at the UYDEL outreach post in Makindye. Of these 7 (1 Male and 6 Female) tested HIV positive and was referred to Salaama Health Centre IV for a CD4 Count and further management
- A total of 162 street and slum young people and CSWs (67 Male and 95 Female) were referred for HIV Counseling and testing at the UYDEL outreach post in Kalerwe. Of these 1 young

person (1 Male) tested HIV positive and were referred to Kawempe Health Centre IV and Naguru Teenage Centre for further management and ART

- A total of 141 street and slum young people and CSWs (34 Male and 107 Female) were referred for HIV Counseling and testing at the UYDEL Drop-in centre Nabulagala. Of these 6 tested HIV Positive (1 Male and 5 Female) and were referred to Kawaala Health Centre IV for further management and ART
- A total of 72 street and slum young people (17 male and 55 Female) were referred for HIV Counseling and testing at the UYDEL Drop-in centre Mukono. Of these 1 Females tested HIV positive and were referred to Mukono Health Centre III for further management and ART

Sexually Transmitted Infections = (Overall Total – 34 street and slum young people and CSWs – (34 Female)

- A total of 22 street and slum young people and CSWs (22 Female) were provided with STI counseling and treatment at the UYDEL drop-in centre in Nabulagala.
- A total of 12 street and slum young people and CSWs (12 Female) were provided with STI counseling and treatment at the UYDEL outreach post in Makindye.

Safe Medical Male Circumcision = (Overall Total – 6 slum young people – (6 Male)

- A total of 6 slum young people (6 Male) were referred for Safe Medical Male Circumcision at Multi-care Clinic in Mpererwe by UYDEL staff at the outreach post in Kalerwe.

General Medical Treatment and Care = (Overall Total – 21 street and slum young people and CSWs – (2 Male and 19 Female)

- A total of 1 street and slum young people (1 female) were provided with treatment general treatment for Headaches, cough, fever, Flu and Ulcers at the UYDEL drop-in centre in Mukono.
- A total of 20 street and slum young people (2 Male and 18 female) were provided with treatment general treatment for Headaches, cough, fever, Tooth ache, Joint pains, Diarrhea, Flu and Ulcers at the UYDEL drop-in centre in Nabulagala.

Activity 1.4: Provide Interpersonal counseling on HIV prevention and SRH to street and slum young people and CSWs at the three Outreach post and two drop in centers (Nabulagala and Mukono) (Kalerwe, Bwaise and Makindye)

Interpersonal Counseling sessions were conducted for street and slum young people and CSWs during community outreach visits and at the UYDEL drop-in centres and outreach posts. The interpersonal counseling sessions were facilitated by UYDEL Counselors, Social workers and Health Service Providers. As a result, a total of 1,925 street and slum young people and CSWs (616 Male and 1,309 Female) were identified, mobilized with the help of the local leaders and peer mobilisers and provided with interpersonal counseling services in Kampala and Mukono Districts.

Activity 1.5: Conduct daily group counseling sessions on HIV prevention and SRH for street and slum young people and CSWs at the drop-in centres and outreach posts

The daily group counseling sessions are conducted at the UYDEL drop-in centres and outreach posts and are sometimes conducted within the communities depending of the target groups' preference. The group counseling sessions provide significant informational and therapeutic HIV risk reduction interventions to street and slum young people and CSWs who are ready to initiate and/or maintain specific health promoting behaviors. Group counseling Sessions provide access to social networks that enable and reinforce health enhancing behavior change through peer modeling and peer support. The Groups are usually formed around common issues or problems (for example CSWs who are interested in Condom use and or family planning come from a support group to help each learn more about correct and consistent condom use and to identify places where they can access condoms and family planning services for no fee or at a subsidized fee). The groups counseling session facilitators/instructors are usually the UYDEL social workers/ health service providers, counselors and or peers; in some instances, they may be both. They are all skilled at promoting effective group dynamics, encouraging reticent members to speak up and guiding the dominant ones. Skilled facilitators and instructors are astute observers. They not only listen to what is being said, but they also note nonverbal cues. Good observation skills are especially critical for support or therapeutic group facilitators. They are also able to see changes in body language, hear sighs, and catch subtle changes in facial expressions.

As a result, a total of 145 group counseling sessions were conducted in both Kampala and Mukono Districts. A total of 1,918 street and slum young people and CSWs (615 Male and 1,303 Female) attended and participated in the sessions. Of these:

- A total of 36 group counseling sessions were conducted at the UYDEL drop-in centre in Mukono and a total of 434 street and slum young people and CSWs (57 Male and 377 Female) attended and participated in the sessions.
- A total of 25 group counseling sessions were conducted at the UYDEL drop-in centre in Nabulagala and a total of 375 street and slum young people and CSWs (101 Male and 274 Female) attended and participated in the sessions.
- A total of 18 group counseling sessions were conducted at the UYDEL Outreach post in Bwaise and a total of 412 street and slum young people and CSWs (184 Male and 228 Female) attended and participated in the sessions.
- A total of 45 group counseling sessions were conducted at the UYDEL Outreach post in Kalerwe and a total of 453 street and slum young people and CSWs (271 Male and 182 Female) attended and participated in the sessions.
- A total of 26 group counseling sessions were conducted at the UYDEL Outreach post in Makindye. A total of 371 street and slum young people and CSWs (37 Male and 334 Female) attended and participated in the sessions.

Activity 1.6: Conduct Debate sessions with themes on HIV prevention and SRH for street and slum young people and CSWs at the drop-in centres and outreach posts

The Debate sessions were aimed at increasing avenues and platforms for street and slum young people and CSWs to dialogue and learn more about HIV prevention and SRH in a relaxed and entertaining environment at the UYDEL drop-in centres and outreach posts, Debate sessions were used as one of the channels through which street and slum young people and CSWs can discuss and dialogue about HIV prevention and SRH. Each debate session had the Proposers who agreed with the motion statement and the Opposers who disagreed with the motion. To guide the discussions each debate session had a panelist that included the Chairperson, the Timekeeper and the Secretary all of these were chosen by the young people. Each of the sessions was facilitated and monitored by a UYDEL staff (who included; Social Workers, Health Service Providers and Counselors). Motions discussed during the Debate sessions were chosen by the young people and some topics were chosen by the facilitators of the sessions and some of the motions posed included: "It is the Parents' role to prevent the young people from getting infected with HIV and AIDS"; "Abstinence is the only way of HIV Prevention"; "HIV and AIDS is a result of young people's behavior", and "Medical Male Circumcision reduces the spread of HIV and AIDS".

As a result, a total of 16 debate sessions were held at the UYDEL drop-in centres and outreach posts in Kampala and Mukono Districts. A total of 401 street and slum young people and CSWs (74 Male and 327 Female) participated and attended the various Debate sessions which were facilitated and supervised by the UYDEL staff (Social Workers, Health Service Providers and Counselors). Below are the details of the debate sessions per drop-in centre and outreach post.

- A total of 1 Debate sessions were held at the UYDEL drop-in centre in Mukono and a total of 29 street and slum young people and CSWs (29 female) attended and participated in the sessions.
- A total of 6 Debate sessions were held at the UYDEL drop-in centre in Nabulagala and a total of 161 street and slum young people and CSWs (7 Male and 154 Female) attended and participated in the sessions.
- A total of 4 Debate sessions were held at the UYDEL Outreach post in Bwaise and a total of 89 street and slum young people and CSWs (89 Female) attended and participated in the sessions.
- A total of 4 Debate sessions were held at the UYDEL Outreach post in Kalerwe and a total of 98 street and slum young people and CSWs (66 Male and 32 Female) attended and participated in the sessions.
- A total of 1 Debate session was conducted at the UYDEL Outreach post in Makindye. A total of 24 slum young people and CSWs (1 male and 23 Female) attended and participated in the sessions.

Activity 1.7: Develop Talking classrooms messages on HIV prevention, FP and SRH

Talking classrooms were conducted after every debate session in all the UYDEL drop-in centres and outreach posts aimed at creating a corner where young people can write and pin up creative

messages on HIV prevention, FP and SRH and at the same time learn from each other and are reminded of these messages at all times while they are visiting or spend time at the UYDEL drop-in centres and outreach posts. A total of 401 street and slum young people and CSWs ((74 Male and 327 Female) participated in the development of the talking classroom messages. These messages are either written as statement, poems or as animations. The messages are written by the young people with the guidance of the UYDEL staff and pinned up on a weekly basis.

Examples of some of the messages (not edited) that the young people come up with include;

- “You should abstain or use a condom to avoid getting unwanted pregnancy and HIV and AIDS.”
- “AIDS is a killer disease please young people be careful with your lives”.
- “HIV and AIDS is spread through sexual intercourse with an infected person, it is also spread through sharing sharp instruments with an infected person, during blood transfusion and during child birth, fellow youth take note and be careful.”
- “It is important to go for HIV testing to know your status. Please I encourage my fellow youth to test for HIV to avoid problems.”
- “Having an STI without getting treatment can cause serious health problems so please young people always check-up for STIs and get treatment immediately.”
- ‘Abusing Alcohol and drugs can cause serious problems to your life including getting involved in prostitution and other risky behaviors like having unprotected sex and hence acquiring HIV and AIDS. Please young people take note of that and protect yourself from drug abuse to avoid getting into problems.”
- “Help your fellow peers to know about HIV and you can make a difference in ones’ life!!! Save life and please send young people to UYDEL to discover more about HIV prevention.”
- “Young people Abstain until it is the right time for you.”
- “If you have a partner it is very important to share with him about HIV prevention and also to go for HIV Counseling and testing together.”

Objective 2: To contribute to the reduction of HIV/AIDS related vulnerability among MARPS through community mobilization and sensitization against stigma and discrimination in Kampala and Mukono Districts by the end of 2012

Activity 2.1: Conduct community educative drama shows to mobilize communities and trigger dialogues on HIV prevention, stigma and discrimination and social issues

During this quarter, communities were mobilized by the UYDEL staff with the help of the local leaders and peer mobilizers to attend and participate in dialogues on various HIV prevention messages, stigma and social issues. The community educative drama show is a strategy used by UYDEL to trigger dialogues among the street and slum young people and commercial sex workers on HIV prevention messages, stigma and discrimination and other social issues through edutainment. The Educative Drama shows are conducted by the UYDEL Music, Dance and Drama groups formed at all the UYDEL drop-in centres and outreach posts. The UYDEL drama groups are composed of street and slum young people and CSWs that are under rehabilitation at the UYDEL drop-in centres and outreach posts and are supervised by the Music, Dance and Drama Instructors and Social Workers.

As a result, a total of 12 community educative drama shows were conducted in the communities of Kampala and Mukono Districts. These were attended by a total of 372 street and slum young people and CSWs (84 Male and 288 Female) attended and participated in the drama shows. Below are the details of the various shows conducted in the communities of Kawempe, Rubaga, Makindye, Masooli and Mukono Town Council in Kampala, Wakiso and Mukono Districts. Below are the summary details of the drama shows conducted in each community:

On the 20th of May 2011, a community drama show was conducted in the community of Nabbuti in Mukono Town Council, Mukono District. The drama show targeted street and slum young people aged 15 to 30 years and the topics discussed included: Risky Behaviors in relation to HIV infection. A total of 25 street and slum young people (2 male and 23 female) attended and participated in the Drama show. One of the participants during the discussions commented that the police was not doing much to solve the problem of alcohol and drug abuse in their area and wanted to know what UYDEL can do to help them. Another Young person wanted to know where they could access counseling services in case a person had a problem. In response, a UYDEL staff told them that they can come to the UYDEL drop-in centre in Mukono for both drug and alcohol counseling and services and can also access counseling services from the trained counselors and social workers at the UYDEL centre.

On the 20th of May 2011, a community drama show was conducted in the community of Kalerwe in Kawempe Division, Kampala District. The drama show targeted street and slum young people aged 15 to 30 years and the topics discussed included: The Importance of HIV Counseling and Testing. A total of 25 street and slum young people (4 male and 21 female) attended and participated in the Drama show.

On the 20th of May 2011, a community drama show was conducted in the community of Lusaka in Makindye Division, Kampala District. The drama show targeted slum young people aged 15 to 30 years and the topics discussed included: HIV and AIDS Prevention among youth. A total of 25 street and slum young people (8 male and 17 female) attended and participated in the Drama show.

On the 30th of May 2011, a community drama show was conducted at the UYDEL drop-in centre in Mukono Town Council, Mukono District. The drama show targeted street and slum young people aged

15 to 30 years and the topics discussed included: Life Choices. A total of 54 street and slum young people (54 female) attended and participated in the Drama show.

On the 18th of May 2011, a community drama show was conducted at the UYDEL drop-in centre in Nabulagala Rubaga Division, Kampala District. The drama show targeted street and slum young people aged 15 to 30 years and the topics discussed included: HIV prevention methods. A total of 25 street and slum young people (2 male and 23 female) attended and participated in the Drama show.

On the 4th of June 2011, a community drama show was conducted in the community of Kikooza in Mukono Town Council, Mukono District. The drama show targeted street and slum young people and CSWs aged 15 to 30 years and the topics discussed included: Risky behaviors in relation to HIV infection. A total of 36 street and slum young people (10 male and 26 female) attended and participated in the Drama show.

On the 2nd of June 2011, a community drama show was conducted in the community of Kikuubo, Kanyanya Parish in Kawempe Division, Kampala District. The drama show targeted slum young people aged 15 to 30 years and the topics discussed included: The Importance of HIV Counseling and Testing. A total of 36 street and slum young people (18 male and 18 female) attended and participated in the Drama show.

On the 14th of May 2011, a community drama show was conducted at the UYDEL outreach post in Kamwokya Central Division, Kampala District. The drama show targeted Adolescent Commercial sex workers aged 15 to 18 years and the topics discussed included: Commercial sex work and STDs. A total of 46 street and slum young people (18 male and 28 female) attended and participated in the Drama show.

On the 30th of May 2011, a community drama show was conducted in the community of Munaku Zone, Nankulabye in Rubaga Division, Kampala District. The drama show targeted street and slum young people aged 15 to 30 years and the topics discussed included: HIV Prevention awareness. A total of 25 street and slum young people (5 male and 20 female) attended and participated in the Drama show.

On the 7th of June 2011, a community drama show was conducted in the community of Nabulagala in Rubaga Division, Kampala District. The drama show targeted street and slum young people aged 15 to 30 years and the topics discussed included: HIV and AIDS Prevention and awareness. A total of 25 street and slum young people (25 female) attended and participated in the Drama show.

On the 2nd of June 2011, a community drama show was conducted in the community of Madrisa in Makindye Division, Kampala District. The drama show targeted street and slum young people aged 15 to 30 years and the topics discussed included: HIV Prevention. A total of 25 street and slum young people (6 male and 19 female) attended and participated in the Drama show.

On the 27th of May 2011, a community drama show was conducted in the community of Bwaise in Kawempe Division, Kampala District. The drama show targeted street and slum young people and CSWs

aged 15 to 30 years and the topics discussed included: HIV and AIDS Spread and Prevention. A total of 25 street and slum young people (11 Male and 14 female) attended and participated in the Drama show.

Activity 2.2: Conduct outdoor and indoor sports and recreation activities at the drop-in centres to create platforms for dialogue and discussion of HIV prevention messages and information on SRH for street and slum young people and CSWs

On the 2nd of April 2011, a sports gala with messages on HIV Prevention and a group counseling session on HIV prevention was organized by the UYDEL staff in Rubaga Division. The sport gala attracted a total of 81 out of school slum young people (61 male and 20 female) who actively participated in the event. There were 2 girls' netball teams each with 10 members each and 4 boys' football teams.

On the 10th of June 2011, UYDEL organized a sports recreational gala at Namungoona Malachi Grounds in Rubaga Division. This recreational activity was aimed at mobilizing street and slum young people to participate and inform the communities about the HIV Prevention activities at the UYDEL drop-in centre in Nabulagala. This event attracted a total of 93 street and slum young people (32 male and 61 female) who actively participated in Football, Netball, scrabble, ludo, snakes and ladders and draft.

On the 18th of June 2011, UYDEL organized a sports outreach event for street and slum young people in Kalerwe and Masooli at the UYDEL rehabilitation and Vocational skills centre in Masooli. The aim of this sports outreach was equip young people with knowledge and Information on HIV and AIDS prevention; encourage young people to share ideas and experiences in HIV prevention and; to promote talent development among the young people. A total of 27 street and slum young people (26 Male and 1 Female) participated in the sports outreach.

Activity 2.3: Facilitate participation of project beneficiaries in National celebrations of the Day of the African Child and World AIDS Day

On the 15th of June 2011, a total of 8 former street children (5 Male and 3 Female) under rehabilitation at the UYDEL rehabilitation and vocational skills centre in Masooli, participated in the Children's Dialogue with the Theme: "**Bringing Hope to Street children**" organized by National Council of Children at City Royale Hotel, Bugolobi. They also performed a skit, dance and a song on the day's theme.

On the 16th of June 2011, a total of 28 former street children (10 Male and 18 Female) under rehabilitation at the UYDEL rehabilitation and vocational skills centre in Masooli, participated in the Day of the African Child Celebrations and the Launch of the National Strategic Programme Plan of Interventions for orphans and other vulnerable children 2011/12 – 2015/16 held at Kampala Serena Hotel with the Theme: "All together for actions in favour of street children". They also performed a skit and a song in relation to the day's theme.

Objective 3: To provide Vocational skills and life skills education as an alternative means of reducing young people's vulnerability to HIV infection for 326 street and slum young people and CSWs in Kampala and Mukono Districts by the end of 2012

These activities were planned to be implemented in the previous quarter of 1st January 2011 to 30th March 2011 and were completed.

Activity 3.1: Provision of Vocational skills training to street and slum young people and CSWs

Activity 3.2: Conduct a certification ceremony for street and slum young people and CSWs that have completed Vocational skills training

Objective 4: Monitoring and Evaluation

Activity 4.1: Facilitate Local Government District and Division officials to participate in support supervision of project activities (Probation and social welfare officers, DDHS, CDO)

On the 15th of June 2011, the Probation and Social Welfare Officer Makindye – Mr. Serunyiigo Ahmed Ntambi conducted a Joint Support Supervision visit to the UYDEL outreach post in Makindye.

On the 14th of June 2011, the Probation and Social welfare Officer for Rubaga Division – Mr. Kaswa Thompson, conducted a Joint Support Supervision Visit to the UYDEL drop-in centre in Nabulagala

On the 15th of June 2011, the Probation and Social welfare Officer for Kawempe Division – Ms. Buzabalyawo Sarah, conducted a Joint Support Supervision Visits to the UYDEL outreach posts in Bwaise and Kalerwe

On the 17th of June 2011, the Probation and Social welfare Officer for Mukono District – Mr. Ntege James conducted a Joint Support Supervision Visit to the UYDEL drop-in centre in Mukono

The Joint Support Supervision visits were aimed at strengthening the partnership between UYDEL and the Divisions/ Districts; and Identification of progress, strengths and loopholes in regard to the project implementation against the work plan.

During the joint support supervision the Probation and Social Welfare Officers interacted with the UYDEL staff and the project beneficiaries attaining livelihood and life skills and HIV prevention Information and messages. They noted that the beneficiaries were happy to acquire knowledge in HIV prevention and practical skills in Hairdressing and at some centres in Tailoring since majority had dropped out of school and did not have employable skills and thus where engaging in risky behaviours like sex work, abuse of alcohol and drugs among for survival which in turn exposed them to HIV infection. They however suggested that, UYDEL needs to increase the project coverage to not only target a few parishes but include other parishes which are also affected by a large number of street and slum young people and CSWs that are affected and infected with HIV and AIDS. They also noted that the training materials for the Vocational class were not enough to cater for the large number of beneficiaries but were told that this part of the intervention was phased out in the last quarter of the project implementation with amendments to the proposal to include more HIV prevention activities that aimed at creating more awareness and information with the guidance of CSF Thus the organization was trying to improvise with the few available resources. They encouraged the beneficiaries with the

guidance of the UYDEL staff to form groups and write concept papers/ proposals which they can then submit to the Divisions through the Community Development Office and Probation Office to enable them benefit from Government projects like the Community Driven Development Project.

Activity 4.2: Provide ongoing technical and facilitative supervision to project staff

Continuous facilitative Supervision and monitoring visits, mysterious interviews and on spot visits were conducted by UYDEL senior management staff to Mukono and Kampala District project target areas, drop-in centers, outreach sites and local artisan's training centers. The support supervision visits were aimed at: providing technical support and assistance to project staff, local artisans, peer educators and volunteers; monitoring and evaluating project progress, project activities; identifying gaps in project implementation and action areas and; identifying capacity building gaps for project staff and volunteers. During the support supervision visits and meetings, project progress was discussed, strengths and weaknesses were addressed, areas for capacity building were identified, gaps and action plans were drawn, monthly and weekly work plans were drawn, best practices were shared, resources identified and areas for improvement and immediate action were identified and addressed and data collection instruments were developed and implemented.

Activity 4.3 Conduct monthly project staff meeting to review project progress

Staffs meeting are held on a weekly basis at all the UYDEL outreach posts and drop-in centres. In these meetings, review of weekly work plans versus accomplishments is made; challenges, new emerging issues and lessons learnt are presented and dealt with and; new weekly implementation plans are drawn up.

Activity 4.4: Printing of Data Collection tools and registers

A total of 10 HIV Prevention BCC people Reached Data Collection Registers were printed and given to project staff in the third quarter of project implementation and From the 9th to the 15th of February 2011, a total of 13 Project Staff (5 Male and 8 Female) were oriented in the use of the HIV/BCC people reached register and the UYDEL Data Flow Chart at the UYDEL drop-in centres and outreach posts in Kampala and Mukono Districts. In this quarter refresher trainings in the data collection tools were held with the project staff at all of the project sites.

Activity 4.5: Payment of monthly Subscription fee for internet connectivity

Wireless Internet was installed in the first quarter of project implementation and all beneficiary data for this quarter has been uploaded into the data base

Activity 4.6: Conduct end of Project Evaluation

This activity will be done in the quarter starting 1st October 2011 to 30th December 2011

Activity 4.7: Conduct Annual project audit

This activity will be done in the quarter starting 1st October 2011 to 30th December 2011

Objective 5: Project Management

Activity 5.1: Hire of Project Personnel to implement the project

A total of 9 Project staff (6 female and 3 male) were hired in the first quarter of the project implementation and these include the Project Director, Project Coordinator, Project Accountant, Monitoring and Evaluation Officer, 3 Field Supervisors, a Health Service Provider and a Project Driver

A total of 13 Project Staff (5 Male and 8 Female) were hired in the third quarter of project implementation after the review of our proposal to help with the implementation of the revised proposal activities. All these are Social Workers and Counselors

6.1 OVERALL ACHIEVEMENTS FOR THE QUARTER

TABLE: ACHIEVEMENTS AGAINST THE PLANNED TARGETS

Make a brief paragraph that will provide the lead to the results in the table

<i>Output</i>	<i>Planned output/targets</i>	<i>Actual output /targets achieved</i>	<i>Variance</i>	<i>Reason(s) for Variance</i>
Objective 1: To contribute to the increased accessibility and utilization of client-friendly HIV/AIDS services for out of school street and slum young people and CSWs in Kampala and Mukono District by the end of 2012				
Output 1: No. of out of school street and slum young people and CSWs mobilized and referred for services to the UYDEL drop-in centres and outreach posts	<i>120 Out of school street and slum young people and CSWs</i>	<i>942 Out of school street and slum young people and CSWs</i>	822	<i>Conducting Community outreach visits Use of local leaders and CBOS and Peer Mobilisers</i>
Output 2: No. of Peer Mobilisers attending meetings	<i>29 Peer Mobilisers</i>	<i>29 Peer Mobilisers</i>	0	<i>Not Applicable</i>
Output 3: No. of out of school street and slum	<i>500 Out of school street</i>	<i>1,050 Out of school street and</i>	550	<i>Conducting Community outreach HCT sessions</i>

Output	Planned output/targets	Actual output /targets achieved	Variance	Reason(s) for Variance
young people and CSWs mobilized and referred for HCT/STI/FP services	<i>and slum young people and CSWs</i>	<i>slum young people and CSWs</i>		<i>Use of local leaders and CBOS and Peer Mobilisers</i>
Output 4: No. of out of school street and slum young people and CSWs provided with Interpersonal counseling and guidance	<i>1,400 Out of school street and slum young people and CSWs</i>	<i>1,925 Out of school street and slum young people and CSWs</i>	525	<i>Conducting Community outreach visits Use of local leaders and CBOS and Peer Mobilisers</i>
Output 5 : No. of group counseling sessions held at the UYDEL drop-in centres and outreach posts	<i>83 sessions</i>	<i>145 Sessions</i>	62	<i>Conducting Community outreach visits Use of local leaders and CBOS and Peer Mobilisers</i>
Output 6: No. of Out of school street and slum young people and CSWs attending group counseling sessions	<i>835 Out of school Street and slum young people and CSWs</i>	<i>1,918 Out of school Street and slum young people and CSWs</i>	1,083	<i>Conducting Community outreach visits Use of local leaders and CBOS and Peer Mobilisers</i>
Output 7: No. of Debate sessions held at the UYDEL drop-in centres and outreach posts	<i>10 sessions</i>	<i>16 sessions</i>	6	<i>Use of local leaders and CBOS and Peer Mobilisers</i>
Output 8: No. of out of school street and slum young people attending the debate sessions	<i>250 Out of school Street and slum young people and CSWs</i>	<i>401 Out of school Street and slum young people and CSWs</i>	151	<i>Use of local leaders and CBOS and Peer Mobilisers</i>
Output 9: No. of out of school street and slum young people participating in developing talking classroom messages	<i>250 Out of school Street and slum young people and CSWs</i>	<i>401 Out of school Street and slum young people and CSWs</i>	151	<i>Utilization of debate for a to develop messages</i>

Output	Planned output/targets	Actual output /targets achieved	Variance	Reason(s) for Variance
Objective 2: To contribute to the reduction of HIV/AIDS related vulnerability among MARPS through community mobilization and sensitization against stigma and discrimination in Kampala and Mukono Districts by the end of 2012				
Output 1: No. of Community Educative drama shows conducted	25 Drama shows	12 Drama Shows	13	Price Fluctuations leading to and increase in drama costs
Output 2: No of out of school street and slum young people and CSWs reached and participating in community drama shows	625 Out of school Street and slum young people and CSWs	372 Out of school Street and slum young people and CSWs	253	Price Fluctuations leading to and increase in drama costs
Output 4: No. of sports galas held	1 sports gala	3 sports galas	2	Community/ project beneficiary demand for the sports galas
Output 5: No. of Out of school street and slum young people and CSWs attending and participating in sports galas	100 Out of school street and slum young people and CSWs	201 Out of school street and slum young people and CSWs	101	Community/ project beneficiary demand for the sports galas
Output 6: No. of out of school street and slum young people and CSWs participating in National day celebrations	25 Out of school street and slum young people and CSWs	36 Out of school street and slum young people and CSWs	11	Invitation from the National Council of Children and Ministry of Gender, Labour and Social Development

- Discuss the main achievements / results per objective (one paragraph per objective). Specifically indicate the outcomes, including factors which facilitated / constrained the attainment of the above achievements. For every constraint mentioned, state how you have addressed it.

Increased utilization and access of quality youth friendly HIV prevention, care and support services among the out of school street and slum young people and CSWs in Kampala and Mukono Districts was made possible by the community outreach visits and activities that were conducted by the UYDEL staff

with the support of the partners like Naguru Teenage Centre and Health Centre IVs and IIIs that ensured effective service delivery to out of school street and slum young people and CSWs.

Reduced vulnerability of MARPS to HIV/AIDS infection through strengthening of community support systems to promote their rights and protect them from abuse and exploitation was made possible by the community educative drama shows, sports and recreation outreaches and Participation of the street and slum young people and CSWs in the National day celebrations all of which ensured that young people are involved in advocating for, making decisions and sensitizing the public about their rights and responsibilities

- Mention partnerships and the roles for each of the partners. What factors prompted or hindered their effectiveness.

No.	Partnerships	Roles	Factors that Prompted their effectiveness	Factors that Hindered their effectiveness
1	Salaama Health Centre IV – Makindye	Referral of project beneficiaries for CD4 Count and Further Management	They have trained Personnel to handle ART and can enroll all HIV positive young people into their ART programme.	Beneficiaries have to pay for the services and transport themselves to the centre which may be far from their places of residence
2	Naguru Teenage Centre	Referral for HCT, STI diagnosis and treatment, General Medical Care and IEC materials	Services are for free	Services limited to youth up to 24 years old thus some of our clients above 24 years were not able to benefit from their services
3	Kawaala Health Centre IV – Rubaga	Referral for HCT, General Treatment and ART	They have trained Personnel to handle ART and can enroll all HIV positive young people into their ART programme	Distance is long for the clients
4	Kawempe Health Centre IV	Referral for HCT, General Treatment and ART Provision of Condoms	They have trained Personnel to handle ART and can enroll all HIV positive young people into their ART programme	Long lines at the health centre thus client prefer the outreach approach to access services
5	Mukono Health Centre III	Referral for HCT, General Treatment and ART Provision of Condoms and IEC materials	They have trained Personnel to handle ART and can enroll all HIV positive young people into their ART programme	Long lines at the health centre thus client prefer the outreach approach to access services
6	Youth Empowerment and Development Awareness CBO in Kasubi	Mobilization and referral of young people for HCT at the UYDEL drop-in centre in Rubaga	Community Based	Limited financial resources
7	Local leaders in Kawempe, Rubaga and Makindye	Mobilization and referral of beneficiaries to the UYDEL drop-in centres and outreach posts	Community based thus well-known and trusted by the beneficiaries	Limited financial support and motivational resources
8	Multicare Clinic Mpererwe	Safe Medical Male Circumcision	Trained personnel found within community easy for clients to consult and in case of problems has easy access to Mulago Hospital	High Charges for SMC

- Describe how you coordinated and collaborated with the district(s); who you worked with and how.(eg any involvement in DAC meetings, SACs, ASO meetings, joint support supervision etc)

The Probation and Social Welfare Officers of Kawempe, Makindye and Rubaga Division, Kampala District conducted Joint support Supervision to the UYDEL drop-in centre and Outreach posts in these Divisions.

The District officials in Mukono Districts also conducted Joint Support Supervision visits to the UYDEL drop-in centre in Mukono.

UYDEL was requested by the Rubaga Division Probation and Social Welfare Officer to prepare a concept paper on the vulnerability of out of School Street and slum young people in Rubaga Division and these ideas were incorporated into the Division Budget plans for the next financial year.

- Data Utilisation - Describe how you have been able to use data generated by your project to inform/improve your programme (e.g. addressing gender variations in accessing services, re-strategizing, refocusing, scaling up, re-directing interventions, etc). Specify what decisions have been made.

UYDEL has been able to use the data generated by the project to get more information and a clear understanding on;

- The categories and characteristics of the project beneficiaries (High risk groups) - it has been noted from the project data that, most of the direct project beneficiaries are: early school drop outs with limited survival skills; some are teenage mothers; majority use drugs and alcohol; some are commercial sex workers; and others have been trafficked from other areas to towns for employment and instead end up in commercial sex and exploitative labor, all of which expose them to HIV infection
- The geographical location, characteristics and set of the families, communities and environments where the young people stay. Information from the home visits done shows that many of the young people stay in slum areas with poor housing and sleeping conditions for example in one family visited, 20 people were living in a two roomed house in Bwaise and this is further aggravated with poor drainage systems.

All the above, have helped UYDEL design and redirect interventions focused on the issues within the communities and around the young people that make them engage in risky activities and behaviors like commercial sex work and exploitative labor that make them vulnerable and in turn expose them to HIV infections. The Street Smart Behavioral Change module together with the vocational skills training intervention has enabled UYDEL equip the street and slum young people with livelihood and life skills to enable them cope with situations and attain the required skills and competences to enable them survive positively in today's competitive market without engaging in risky behaviors and activities that expose them to HIV infection.

UYDEL has also been able to use this data to inform its advocacy strategies on; alcohol, trafficking, sacrifice and adolescent reproductive health, which are some of the risk factors and medium through which young people living in the streets and slum areas can get infected with HIV

- Gender related data – Specify how you have been able to use gender related data generated by your project to inform/improve your programme. Specify what decisions have been made based on analyzing gender related data.

The data collected has also been used to inform UYDEL intervention for young people on issues concerning gender based sexual violence, child trafficking, alcohol drug and substance abuse and child labor and exploitation. This information has been used when design proposals and to inform UYDEL's advocacy strategy in the area of alcohol and drug abuse prevention among street and slum young people. We have also been able to utilize the data to identify determinants for career developments of commercial sex workers which model we will use to improve service delivery for the most at risk populations.

- Success stories - Describe how (your organization) is making a difference in people's lives (individuals, families, communities or local governments). Guidelines for writing success stories to be provided.

Kalyowa Umar, 21 years of age is an out of school young person living in the slum areas of Kasubi in Rubaga Division, Kampala District with the brother. Umar dropped out of school in senior two after the death of his parents. After dropping out of school, Umar went to live with a guardian who was an alcoholic. Umar says the guardian came home drunk every day and on many occasions, he would come home with different women. One day, Umar's guardian came back home drunk, beat up Umar and the other children and chased them away from home. Umar frustrated went in search of his brother a boda-boda cyclist in Kasubi who agreed to take him under his care. Life was great until the brothers' young wife started making sexual advances at Umar claiming that the brother was never around because he worked till late. Umar was confused and did not know what to do. He decided to confide in a friend who referred him for counseling at the UYDEL drop-in centre in Nabulagala, Rubaga Division Kampala District. At the UYDEL drop-in centre, Umar attended several interpersonal counseling sessions with a UYDEL counselor, and since he was idle for most of the day, he participated in the group counseling sessions in which he acquired life skills and information on HIV and AIDS Prevention. With these new skills and knowledge, Umar was able to outsmart the brothers' wife and eventually she stopped bothering him. Umar is very happy for the skills and advice acquired at the UYDEL centre and has decided to abstain until he is ready. He has also enrolled into the electronics class at the centre and although he has not yet completed the course he has started do a few electronics jobs for the neighbors and friends who pay him some little money which he uses to supplement the brothers' income and also to buy himself some basic needs like clothes, and soap among others.

- Lessons learnt and best practices - describe the main lessons learnt and good practices in the course of activity implementation.

During the question and answer sessions in the weekly behavioral change programs and during the initial assessments of the CSWs and street and slum young people, we learnt that although majority of the girls are aware about condom use as a method to prevent HIV infections, STIs and unwanted pregnancies. However majority did not have sufficient information and knowledge on the correct and

consistent use of Condoms and some have limited condom negotiation skills which is more evidenced when faced with difficult situations or under the influence of alcohol, drugs and substance abuse. Majority of the CSWs confessed that if a client is offering them more money and if they are in love with that client then they will not use a condom despite the fact that they do not know the sero status of their sexual partners. With the continuous discussions on correct and consistent condom use and condom negotiation and through debates and role plays during the weekly educational talks, the CSWs and the street and slum young people have gotten more skills in condom negotiation, condom efficacy, and correct and consistent condom use which has led to their reduction in engaging in unprotected sex and multiple sexual relationships and the reduction in occurrences of Sexually Transmitted Diseases.

It was noted during the identification process that majority of the CSWs were young mothers and single parents as majority were divorced, others were separated from their spouses and some did not know the fathers of their children given the nature of their work (multiple sex partnerships making it hard for them to locate or know the origins of their sexual partners). And as an organization, we have tried to conduct educational sessions with the girls to equip them with skills and knowledge in parenting and with the vocational skills training they are able to acquire employment and sustain themselves and their children's needs which in turn have reduced on the incidences of violence in relationships.

We also learnt that majority of the girls engage into sex work because they are living under very poor conditions with most of the populations in these areas earning meager incomes below the proper standard of living, all the girls stay in the slums of Kampala that are characterized by floods during the rainy seasons due to poor drainage systems, poor sanitation due to lack of or poor toilet facilities, majority live in poor shelters and in most cases, many of them share one roomed houses and majority of the girls had dropped out of school at an early age thus having limited survival skills to enable them compete favorably in the employment environment. As a result of these multiple environmental issues we plan to have meetings with the local leaders, aspiring political candidates, and the Division leaders in these areas to discuss the way forward for people living in these areas and in the meantime we are equipping the CSWs with knowledge and skills to cope with the difficult situation and be innovative and creative with the existing resources to maximize benefits.

We also learnt that working with the local leaders was a good practice as most of the sex workers were free with them as they usually went to them for referral to NGOs, hospitals, and other service providers for medical care and psychosocial care and support services. The local leaders as part of their work carry out community sensitizations on HIV prevention, counseling and livelihood skills information through the use of the local council platform and many a times the UYDEL staffs have been invited to participate, facilitate and attend the local council platforms.

It was also noted that majority of the sex workers and the street and slum young people were using alcohol and smoking pipe to enable them cope with the nature of their work exposing them to further infection of HIV and STI because of impaired judgment, and limited negotiation for protected sex during their sexual encounters. As an organization we have equipped the CSWs with knowledge and skills to identify personalized risk and how to deal with them through the weekly educational talks and behavioral change sessions conducted at the outreach posts and drop-in centres.

During assessments of the identified CSWs and street and slum young people, we learnt that some of the sex workers and street and slum young people had been trafficked from villages to town with promises of jobs and better life in the cities which they did not realize thus ending up into sex work for survival and while in sex work they are abused and sexually exploited and sometimes murdered. We are currently having with discussions with a new legal Non-government organization that is providing legal aid and support to CSWs and if our discussions are fruitful we will link some of these CSWs to them for legal aid and support. UYDEL is also working closely with the Family and Child Protection Unit in police to provide legal support for the street and slum young people.

- Minimizing double counting – List ways through which your organization was able to minimize double counting so as to be able to track and report unique individuals served/reached.

UYDEL minimizes double counting through:

- Every beneficiary is assigned a Unique ID Number
- For every direct beneficiary of the project provided with vocational skills training, we keep a file with a photo of the beneficiary containing the services provided to the beneficiary, a Home visit report and a resettlement plan for the beneficiary
- Every beneficiary signs for a particular service provided in cases of meetings and HCT, Debates, Group counseling sessions and the lists are kept in both the project programmatic and financial files
- Data is analyzed, sorted and cleaned by the Monitoring and Evaluation Officer on a weekly basis and entered into the CSF Data Base
- Weekly review meetings are held with the project staff handling the data to identify gaps, discuss the quality of data collected and provide technical support and guidance for problems and issues arising
- Spot Checks and onsite visits are conducted on a regular basis by the project management staff (Project Director, Project Coordinator, Project Accountant and Monitoring and Evaluation Officer) to the project sites

6.2 SPECIFIC ACHIEVEMENTS

TABLE 1: MESSAGES DISSEMINATED TO THE GENERAL POPULATION -EXCLUDES MOST AT RISK POPULATIONS (MARPS) AND PEOPLE LIVING WITH HIV/AIDS (PHA)

Messages Disseminated	Number of Service Outlets (Parishes + Institutions)	Number of individuals reached with HIV Prevention messages			Planned Target	Actual achieved (Add totals 1, 2& 3)
		10-14	15-24	25+		

		Male	Female	Total (1)	Male	Female	Total (2)	Male	Female	Total (3)		
Abstinence only	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Be faithful only	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Condom Use only	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Abstinence & Be faithful	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Abstinence & Condom Use	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Be faithful and Condom Use	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Integrated ABC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HCT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
PMTCT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other Sexual & Reproductive Health (FP/STI)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SMC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other Prevention	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL REACHED			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GRAND TOTAL (Add total 1, 2 & 3)												

TABLE 2: LOCATION WHERE THE GENERAL POPULATION (IN TABLE 1 ABOVE) WAS REACHED WITH HIV PREVENTION MESSAGES

District Name	Sub-County Name	Name of parish or institution <i>where people were reached</i>	Type of Activity (e.g. small group meetings, peer educ, etc)	Programme Focus under which Messages were Disseminated (Y/N)											Number of Individuals Reached with HIV Prevention Messages									No. of Service Providers Trained		
				A	B	C	A&B	A&C	B&C	ABC	HCT	PMTCT	FP/STI	SMC	10-14			15-24			25+					
														M	F	T	M	F	T	M	F	T				
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
GRAND TOTAL																										

TABLE 3: MESSAGES DISSEMINATED TO MOST AT RISK POPULATIONS (MARPS) CSW, Truck drivers, Fisher-folks, Incarcerated populations (Prison, Remand Homes), Uniformed Service Groups, Street Children)

Messages Disseminated	Number Of Service Outlets (Parishes + Institutions)	Specify MARP Type (e.g. CSW, Fisher-folks, etc)	Number of individual MARPS reached with HIV Prevention messages									Planned Target	Actual achieved Actual achieved (Add totals 1, 2& 3)	
			10-14			15-24			25+					
			Male	Female	Total (1)	Male	Female	Total (2)	Male	Female	Total (3)			
Abstinence only														
Be faithful only														
Condom Use only														
Abstinence & Be faithful														
Abstinence & Condom Use														
Be faithful and Condom Use														
Integrated ABC														
HCT														
PMTCT														
Sexual & Reproductive Health (FP/STI)														
Other Prevention	49 Parishes	CSWs	00	01	01	00	73	73	02		25	27	450	101
		Street children	02	00	02	06	04	10	00		00	00	50	12
		Youth out of school	10	20	30	326	510	836	110		119	229	500	1,095
TOTAL REACHED														
GRAND TOTAL (Add total 1, 2 and 3)					33			919			256	1,000	1,208	

TABLE 4: LOCATION WHERE THE MOST AT RISK POPULATIONS (*IN TABLE 3 ABOVE*) WERE REACHED WITH HIV PREVENTION MESSAGES

District Name	Sub-County Name	Name of parish or institution where people were reached	MARPs Type (e.g. CSW, Fisher, truck drivers, etc) only indicate one MARP type per parish	Programme focus under which messages were disseminated (Y/N)											Number of Individuals reached with HIV Prevention Messages									No. of Service Providers Trained		
				A	B	C	A&B	A&C	B&C	ABC	HCT	PMTCT	FP/STI	SMC	OTHER PREVENTION	10-14			15-24			25+				
																M	F	T	M	F	T	M	F	T		
Kampala	Kawempe	Bwaise III-Kamalimali	CSWs													00	01	01	00	35	35	00	11	11		
			Street children														00	00	00	01	01	02	00	00	00	
			Out of school												Y		05	01	06	40	53	93	33	23	56	
Kampala	Kawempe	Makerere III - Kalerwe	CSWs													00	00	00	00	05	05	00	01	01		
			Street children														00	00	00	00	00	00	00	00	00	
			Out of school												Y		01	02	03	129	100	229	08	25	33	
Kampala	Makindye	Makindye I-Makindye	CSWs													00	00	00	00	13	13	02	09	11		
			Street children														00	00	00	00	00	00	00	00	00	
			Out of school												Y		02	09	11	49	86	135	11	20	31	
Kampala	Rubaga	Nakulabye-Nabulaggala	CSWs													00	00	00	00	15	15	00	03	03		
			Street children														02	00	02	03	05	08	00	00	00	
			Out of school												Y		02	05	07	60	164	224	24	15	39	
Mukono	Mukono Town Council	Namumira/Anthony	CSWs													00	00	00	00	05	05	00	02	02		
			Street children														00	00	00	00	00	00	00	00	00	
			Out of school												Y		00	03	03	48	106	154	34	35	69	
GRAND TOTAL																12	21	33	330	588	919	112	144	256		

TABLE 5: MESSAGES DISSEMINATED TO PEOPLE LIVING WITH HIV/AIDS (PHAS)

Messages Disseminated	Number Of Service Outlets (Parishes + Institutions)	Number of individual PHA reached with HIV Prevention messages									Planned Target	Actual achieved Actual achieved (Add totals 1, 2& 3)
		10-14			15-24			25+				
		Male	Female	Total (1)	Male	Female	Total (2)	Male	Female	Total (3)		
Abstinence only	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Be faithful only		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Condom Use only		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Abstinence & Be faithful		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Abstinence & Condom Use		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Be faithful and Condom Use		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Integrated ABC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HCT		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
PMTCT		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Sexual & Reproductive Health (FP/STI)		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other Prevention		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL REACHED			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GRAND TOTAL (Add total 1, 2 & 3)												

TABLE 6 LOCATION WHERE PHAS (IN TABLE 5 ABOVE) WAS REACHED WITH HIV PREVENTION MESSAGES

District Name	Sub-County Name	Name of parish or institution where people were reached	Type of Activity (e.g. small group meetings, peer educ, etc)	Programme Focus under which Messages were Disseminated (Y/N)													Number of Individuals reached with HIV Prevention Messages									No. of Service Providers Trained
				A	B	C	A&B	A&C	B&C	ABC	HCT	PMTCT	FP/STI		M	F	T	M	F	T	M	F	T			
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GRAND TOTAL																										

TABLE 7: NUMBER OF SERVICE PROVIDERS TRAINED TO DISSEMINATE HIV PREVENTION MESSAGES

Focus of Training	Number of service providers trained		Total
	Male	Female	
Integrated ABC	14	15	29
Abstinence only			
Be Faithful only			
Condom Use only			
HCT			
PMTCT			
Sexual Reproductive Health / FP			
Safe male circumcision			
Other (specify)			

Table 8: SAFE MALE CIRCUMCISION (SMC)

Number of males circumcised (Safe Male Circumcision) as part of the minimum package of MC for HIV prevention	6
Number of locations (service outlets) providing male circumcision surgery as part of the minimum package of MC for HIV prevention services	1

6.3 REFERRALS AND LINKAGES

Describe the activities done to strengthen/establish linkages and referrals (1 paragraph)

No.	Partnerships	Roles	Factors that Prompted their effectiveness	Factors that Hindered their effectiveness
1	Salaama Health Centre IV - Makindye	Referral of project beneficiaries for CD4 Count and Further Management	They have trained Personnel to handle ART and can enroll all HIV positive young people into their ART programme.	Beneficiaries have to pay for the services and transport themselves to the centre which may be far from their places of residence
2	Naguru Teenage Centre	Referral for HCT, STI diagnosis and treatment, General Medical Care and IEC materials	Services are for free	Services limited to youth up to 24 years old thus some of our clients above 24 years were not able to benefit from their services
3	Kawaala Health Centre IV - Rubaga	Referral for HCT, General Treatment and ART	They have trained Personnel to handle ART and can enroll all HIV positive young people into their ART programme	Distance is long for the clients

4	Kawempe Health Centre IV	Referral for HCT, General Treatment and ART Provision of Condoms	They have trained Personnel to handle ART and can enroll all HIV positive young people into their ART programme	Long lines at the health centre thus client prefer the outreach approach to access services
5	Mukono Health Centre III	Referral for HCT, General Treatment and ART Provision of Condoms and IEC materials	They have trained Personnel to handle ART and can enroll all HIV positive young people into their ART programme	Long lines at the health centre thus client prefer the outreach approach to access services
6	Youth Empowerment and Development Awareness CBO in Kasubi	Mobilization and referral of young people for HCT at the UYDEL drop-in centre in Rubaga	Community Based	Limited financial resources
7	Local leaders in Kawempe, Rubaga and Makindye	Mobilization and referral of beneficiaries to the UYDEL drop-in centres and outreach posts	Community based thus well-known and trusted by the beneficiaries	Limited financial support and motivational resources
8	Multicare Clinic Mpererwe	Safe Medical Male Circumcision	Trained personnel	High Charges

TABLE 9: NUMBER OF PEOPLE REFERRED OUT FOR OTHER SERVICES AND SERVICES RECEIVED

Number of people referred out for services	Services for referral	Number of people who received services as a result of referral
989	HIV Counseling and Testing	989
29	ART	9
6	Safe Medical Male Circumcision	6
34	STD/STI Treatment	34
23	Vocational skills training	23
21	General Medical Care	21

TABLE 10: IEC MATERIALS DISTRIBUTED

Type of IEC materials distributed	Number of IEC materials distributed	Topic/theme
Rock Point Magazines	15	Risky behaviors, Positive Living
Flyers/ Leaflets (Naguru Teenage Centre)	80	STDs, Early Pregnancy And Reproductive Health
Poster/ Leaflets (UYDEL)	15	Alcohol, drug and substance Abuse
Flyer (UHMG)	40	STDs, HIV and AIDS
Posters	78	HIV/AIDS and Stigma, Condom use, Drug and substance abuse prevention, Child sexual exploitation, rules governing the road of life and Child protection
Stickers	32	Be a winner, Stigma prevention and Sports an alternative to Drug and Substance Abuse
Straight talk	287	HIV information and STIs, Risky behaviors among young people, Early pregnancy, HIV/AIDS
Young talk	102 copies	HIV prevention messages
Brochures/ leaflets	312 copies	STI/STD information, Early pregnancy

TABLE 10: CONDOMS DISPENSED BY LOCATION

District	Sub-county	Parish	Number of condom service outlets by type					Number of condoms dispensed to the service outlets		Number of condoms distributed by the service outlets	
			Health Facility	Shops	Community based*	Hotels/bars	Total	Male Condoms	Female Condoms	Male Condoms	Female Condoms
Kampala	Rubaga	Nakulabye	00	00	01	00	1	600 pieces	00	600 pieces	00
Kampala	Rubaga	Lubya	00	00	01	00	1	300 pieces	00	300 pieces	00
Kampala	Rubaga	Kasubi	00	00	01	00	1	600 pieces	00	600 pieces	00
Kampala	Kawempe	Kanyanya	00	00	01	00	01	800 pieces	45 pieces	400 pieces	36 pieces
		Mulago II	00	00	01	00	01	500 pieces	00 pieces	300 pieces	00 pieces
		Makerere-III	00	00	01	00	01	1,200 pieces	00 pieces	1,200 pieces	00 pieces
Kampala	Kawempe	Bwaise I	00	00	02	01	03	2,229 pieces	75 pieces	2,229 pieces	75 pieces
		Bwaise II	00	00	02	02	04	3,108 pieces	60 pieces	3,108 pieces	60 pieces
		Bwaise III	00	00	03	02	05	3,264 pieces	48 pieces	3,000 pieces	40 pieces
		Kawempe I	00	00	01	01	02	4,032 pieces	00 pieces	3,932 pieces	00 pieces
		Kawempe II	00	00	01	00	01	720 pieces	00 pieces	720 pieces	00 pieces
Kampala	Makindye	Nsambya Central	00	00	01	00	01	800 pieces	30 pieces	130 pieces	20 pieces
		Makindye I	00	00	00	01	01	900 pieces	15 pieces	150 pieces	00 pieces
		Lukuli	00	00	01	00	01	700 pieces	09 pieces	400 pieces	07 pieces

District	Sub-county	Parish	Number of condom service outlets by type					Number of condoms dispensed to the service outlets		Number of condoms distributed by the service outlets	
			Health Facility	Shops	Community based*	Hotels/bars	Total	Male Condoms	Female Condoms	Male Condoms	Female Condoms
Mukono	Mukono Town Council	Namumira/Anthony	00	00	03	00	03	3,016 pieces	00 pieces	2,000 pieces	00 pieces
TOTAL			00	00	20	07	27	22,769 pieces	282 pieces	19,069 pieces	238 pieces

* Community based condom outlets excludes individual condom distributors

TABLE 11: MASS MEDIA

Indicator	Number	Topic/Theme
Number of radio programmes aired	N/A	N/A
Number of radio spots run	N/A	N/A
Number of TV programmes aired	N/A	N/A
Number of TV spots run	N/A	N/A
Other (specify)	N/A	N/A

TABLE 12: PMTCT

Indicator	Planned Target	Number served
Pregnant women and lactating mothers reached with ABC messages	N/A	N/A
Pregnant women counseled	N/A	N/A
Pregnant women counseled, tested for HIV and given results	N/A	N/A
Male partners counseled	N/A	N/A

Male partners counseled, tested and given results	N/A	N/A
Pregnant women referred from the community to health facilities for ANC	N/A	N/A
Pregnant women referred from the community to health facilities for delivery.	N/A	N/A
Condoms distributed among pregnant mothers, lactating mothers and their partners	N/A	N/A
Pregnant women referred for FP	N/A	N/A
Mothers referred from the community to health facilities for PNC	N/A	N/A
Mother baby pair followed up after delivery	N/A	N/A

TABLE 13: HCT

Use the Excel form (Table 13A:) attached

Table 13 B: Additional Table

	Planned Target			Number Served		
	Male	Female	Total	Male	Female	Total
Total # of people Counseled, Tested and received Results	N/A	N/A	N/A	N/A	N/A	N/A
Total # of Discordant couples	N/A		N/A	N/A		N/A
Total # of people screened for STIs	N/A	N/A	N/A	N/A	N/A	N/A
Total # of people provided with Family Planning Services	N/A	N/A	N/A	N/A	N/A	N/A

TABLE 14: HIV CARE

Use Excel form (Table :) attached (Not Applicable)

6.3 ANY OTHER CHALLENGES AND STRATEGIES USED TO ADDRESS THEM (1/2 page)

6. RECOMMENDATIONS (1 page)

Information in this section includes:

- If you were to be given another chance to implement the same or a related project, what recommendations would you make to improve the design and implementation of the project? Outline any major adjustments in the strategies, targets or key outcomes and outputs planned you would make.
- Describe the sustainability interventions you are putting in place to ensure that you sustain the project CSF funding is no longer available
- **Beauty tip:** use bullet points. Keep paragraphs short.

To improve the design and implementation of the project, we recommend that Vocational / livelihood skills building be integrated into the HIV prevention interventions for Commercial sex workers and street children to ensure effective and efficient withdraw, rehabilitation and behavioral change among these most at risk populations without employable skills and only have options of engaging in risky behaviors for survival which expose them to HIV infection and other vulnerabilities. There is also need to plan for continuous follow up visits for Psychosocial care support with the out of school street and slum young people and commercial sex workers through home visits to ensure effective behavior change among these most at risk populations.

To ensure sustainability of the project activities, UYDEL through the community outreach activities like the Community Educative drama shows and mobilization and facilitation of HIV counseling and Testing and STI diagnosis and treatment services has created awareness amongst the community members about the availability of HIV prevention services, care and support at the Health Centre IVs and thus bridged the gap between the communities and Health Centre IVs.

UYDEL has also equipped the Peer Mobilisers, local leaders and Communities with information on where to get HIV prevention, care and support services, condoms and IEC materials. UYDEL has also established networks with other service providers for provision of free Health care services and IEC materials.

7. ACTIVITIES PLANNED FOR THE FOLLOWING QUARTER

UGANDA YOUTH DEVELOPMENT LINK (UYDEL)

Project Title: HIV Prevention, care and support project for out of School Street and slum young people and CSWs in Kampala District and Mukono Town Council, Mukono District

Districts of operation: Kampala and Mukono Districts

Area of Intervention: HIV Education and BCC

Work plan - Starting 1st July 2011 to 30th September 2011

THE WORK PLAN TABLE

Activities	Year One												Year Two												Expected Outputs (quantify the targets)	Responsible person	
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Objective 1: To contribute to the increased accessibility and utilization of client-friendly HIV/AIDS services for out of school street and slum young people and CSWs in Kampala and Mukono District by the end of 2012																											
Activity 1.1: Provide peer to peer education and referral of street and slum young people and CSWs to the UYDEL drop-in centres and outposts for services													X	X	X											Peer to peer education and referral provide to 120 street and slum young people and CSWs	Field Supervisors Health Service Providers Project Coordinator M&E officer Peer Educators
Activity 1.2: Conduct													X	X	X											3 monthly meetings held	Field Supervisors

